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CHINA INTERNATIONAL MARINE CONTAINERS (GROUP) CO., LTD.

中國國際海運集裝箱（集團）股份有限公司

(a joint stock company incorporated in the People's Republic of China with limited liability)

(S. C. Code: 2039)

Financial Results Report of 2018

C. (a)	13.0	13.10	L. (a)
R. (a)			

1 IMPORTANT NOTICE

1.1 2017 (Report)

1.2 (Board) 2017

1.3 (G. (a)) (CASBE).

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2 KEY FINANCIAL DATA AND CHANGES IN SHAREHOLDERS

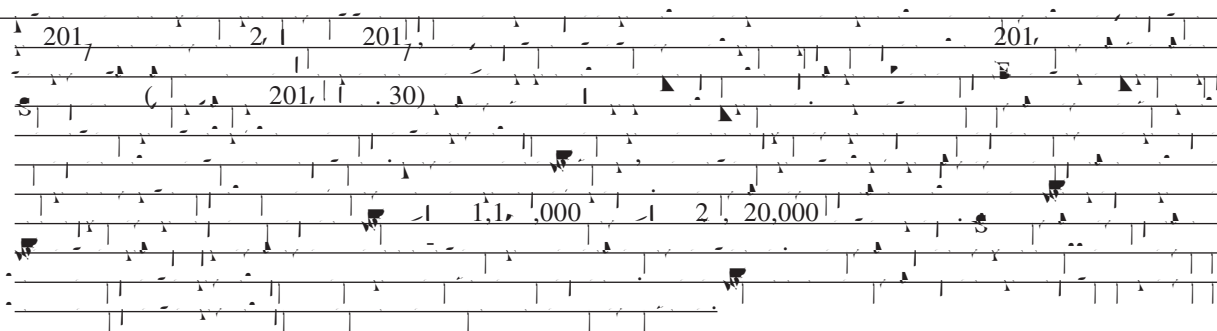
1. *Pharmaceutical industry* – The pharmaceutical industry is a major contributor to the economy of the United States. It is a highly competitive industry with a high barrier to entry. The industry is characterized by a high level of research and development (R&D) spending, which is necessary to develop new drugs. The industry is also characterized by a high level of marketing spending, which is necessary to promote new drugs. The industry is a major source of employment in the United States.

	2018	2017	2016
Operating Profit	1,233	14,777	31.1%
Operating Profit (RMB/share)	44.27	0.71	(12.44%)
Operating Profit (RMB/share)	1,037	4,270	(2.24%)
Operating Profit (RMB/share)	(1,040)	1,407	(1,220.0%)
Operating Profit (RMB/share)	0.140	0.124	(13.24%)
Operating Profit (RMB/share)	0.140	0.120	(13.2%)
Operating Profit (%)	1.3%	1.7%	(0.40%)

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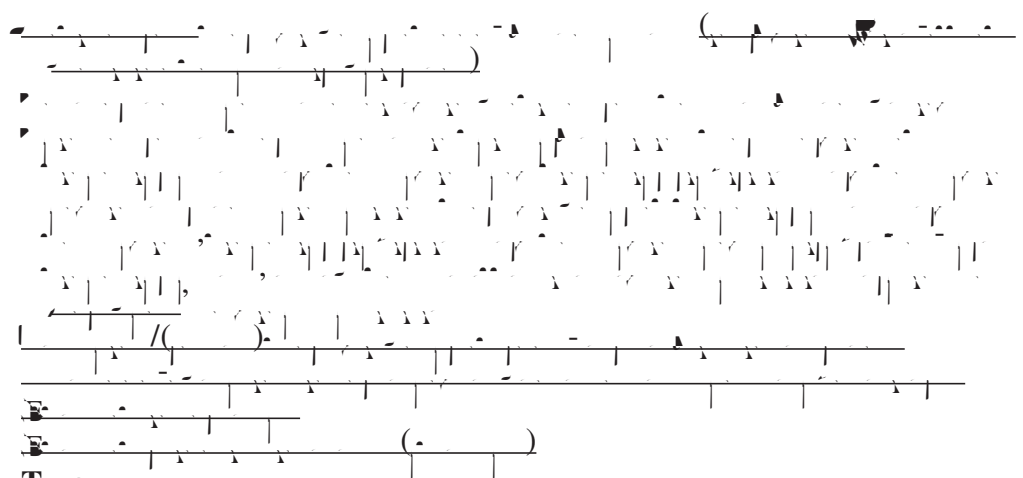


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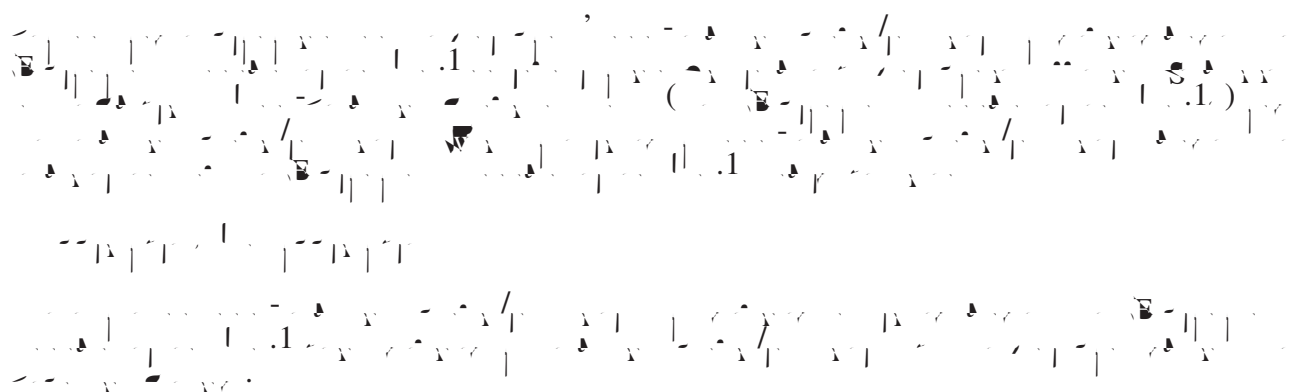
Unit: RMB thousand

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2.2 T a H p e r f s a e d e s a e d s f e p e s a e d e s a s a e
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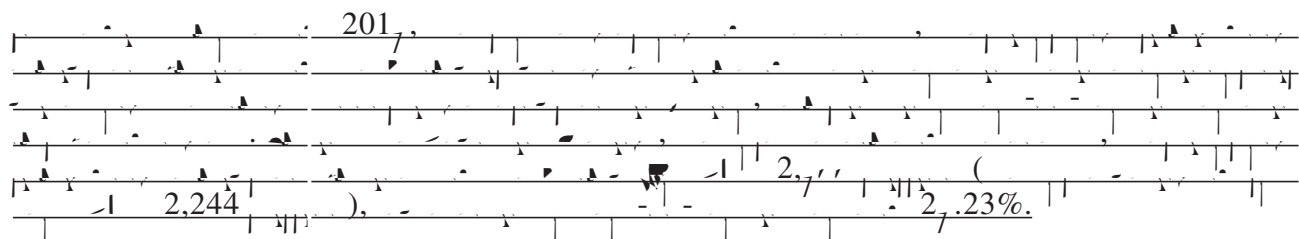
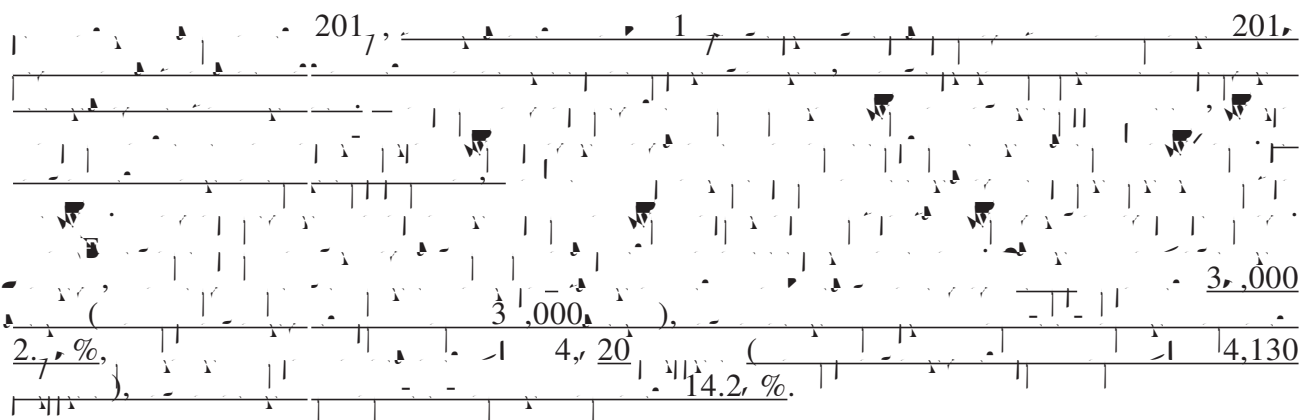
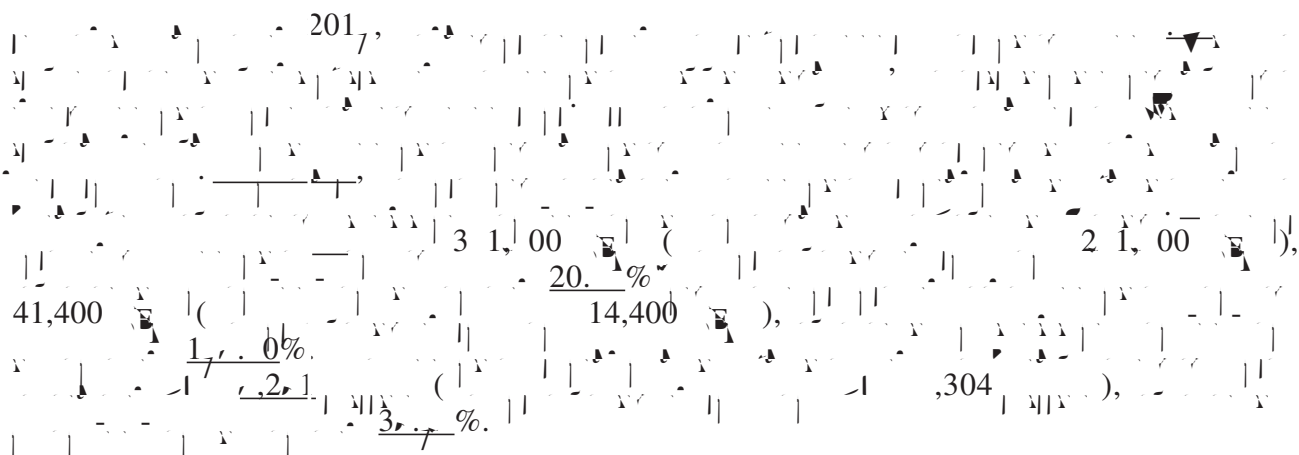
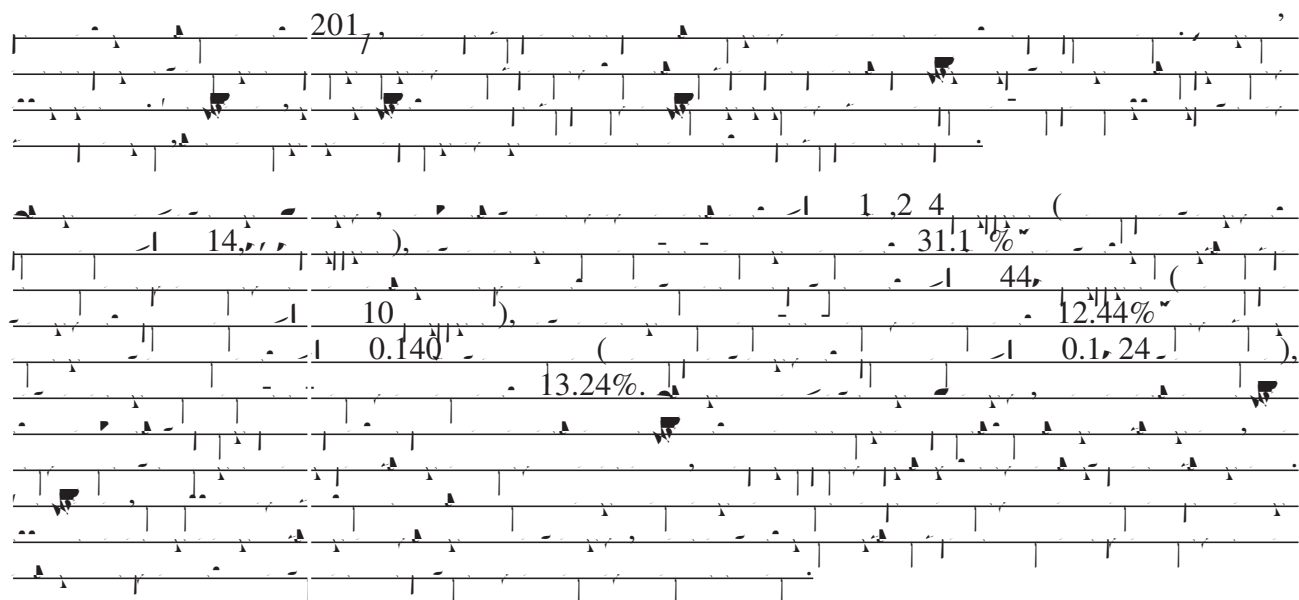
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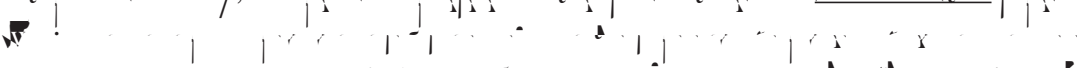
3 SIGNIFICANT EVENTS

3.1 C a e s a f a c a d a a d f a c a d c a s d e R e p e r t o r e a s s



2017 年, 中国对俄罗斯出口货物中, 机电产品出口 100.4 亿美元, 同比增长 1.1%, 占中国对俄出口总额的 51.22%。

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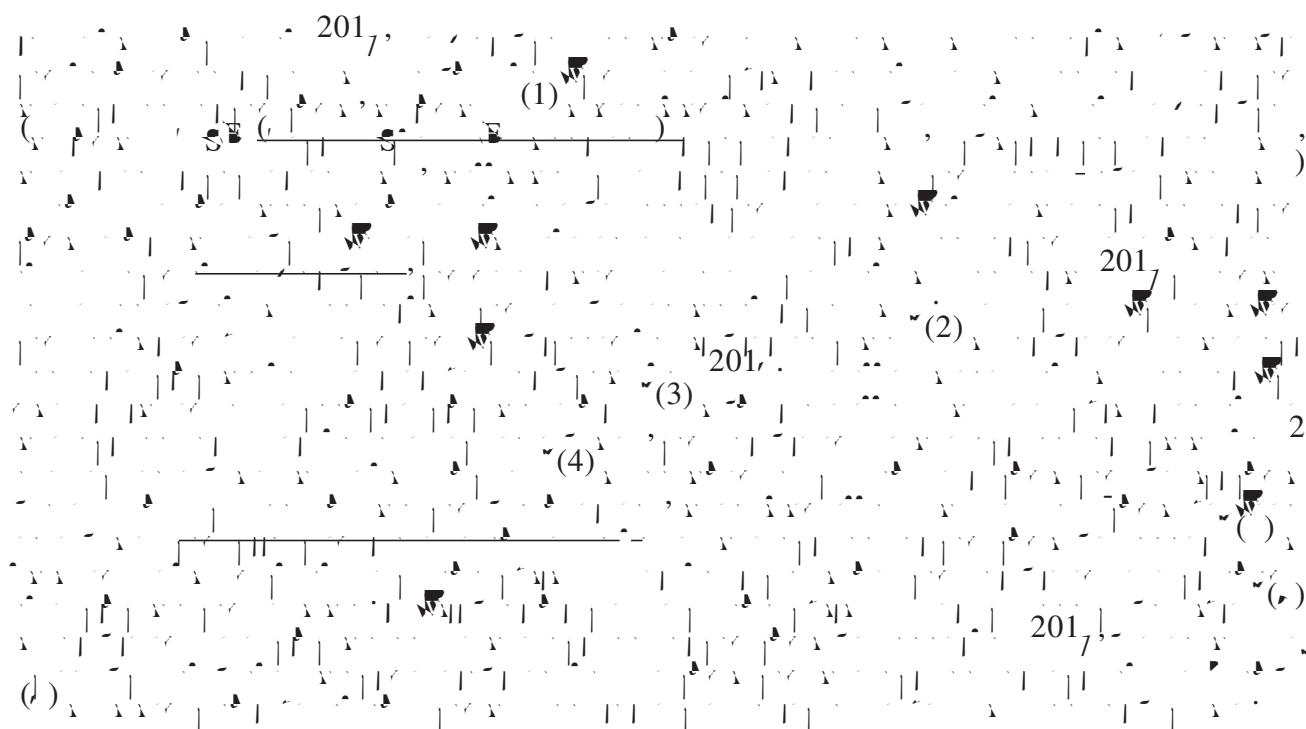
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Unit: RMB thousand

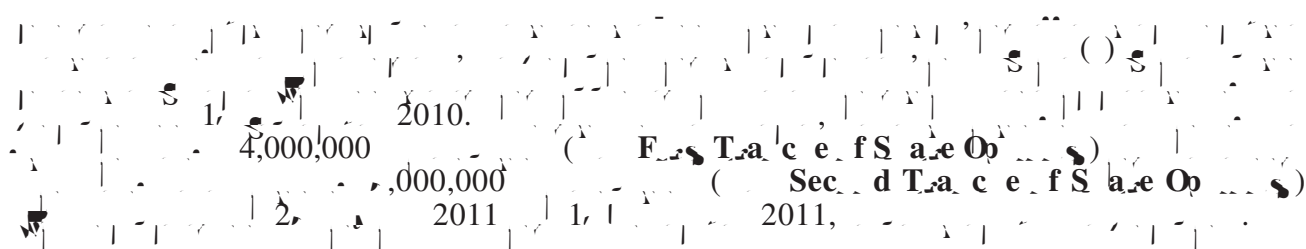
Cas f, w	F. e Na p Ja. Ma. c Ma. c 2018	F. e Na p Ja. Ma. c Ma. c 2017	Pe. ce. a e c a e	Rea s. f. e. p a e. a c a e s
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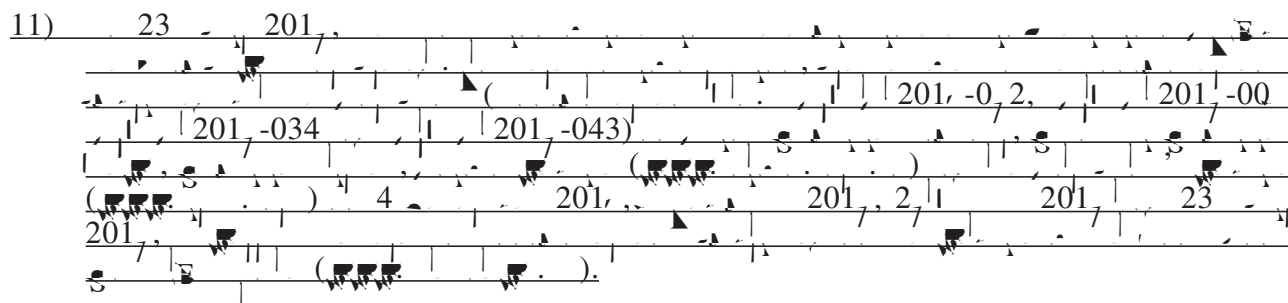
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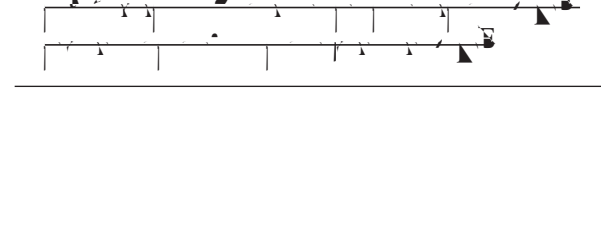
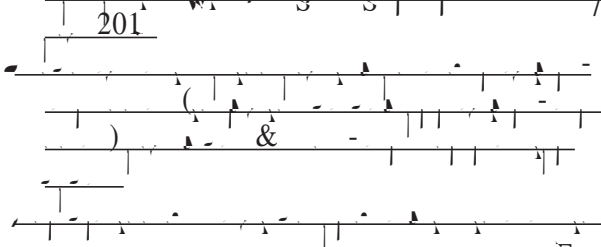
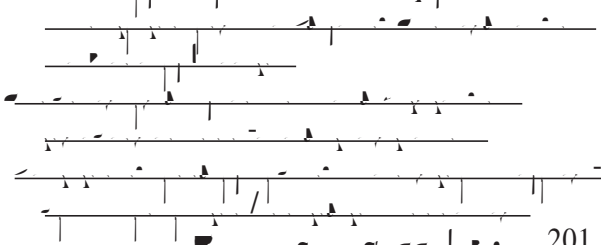
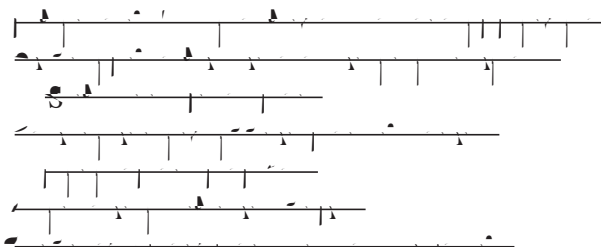
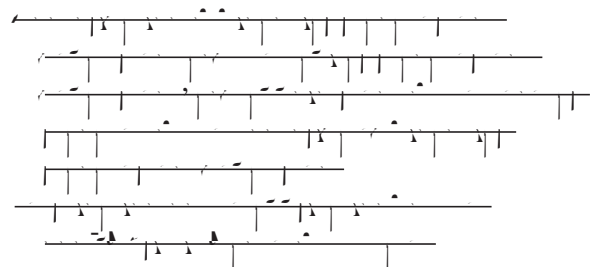
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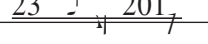
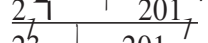
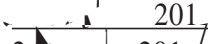
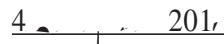
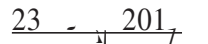
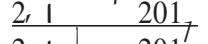
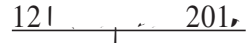
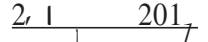
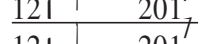
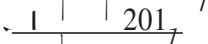
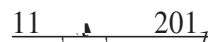
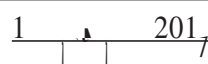
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Figure 6. The effect of the number of iterations on the accuracy of the proposed algorithm. The figure shows two plots side-by-side. The left plot is titled "Accuracy vs Iterations" and shows Accuracy (%) on the y-axis (0 to 100) versus Iterations on the x-axis (0 to 100). The right plot is titled "Error vs Iterations" and shows Error (%) on the y-axis (0 to 100) versus Iterations on the x-axis (0 to 100).

The left plot shows that the accuracy increases rapidly from approximately 80% at iteration 0 to nearly 100% by iteration 20, and then remains stable around 98-100% up to iteration 100. The right plot shows that the error decreases rapidly from approximately 80% at iteration 0 to near 0% by iteration 20, and then remains stable near 0% up to iteration 100.

Iterations	Accuracy (%)	Error (%)
0	~80	~80
10	~95	~10
20	~98	~2
30	~99	~1
40	~99	~1
50	~99	~1
60	~99	~1
70	~99	~1
80	~99	~1
90	~99	~1
100	~99	~1

1. *Pharmaceutical industry* – The pharmaceutical industry is a major contributor to the economy of the United States. It is a highly competitive industry with a high barrier to entry. The industry is characterized by a high level of research and development (R&D) spending, which is necessary to develop new drugs. The industry is also characterized by a high level of marketing spending, which is necessary to promote new drugs. The industry is a major source of employment in the United States.

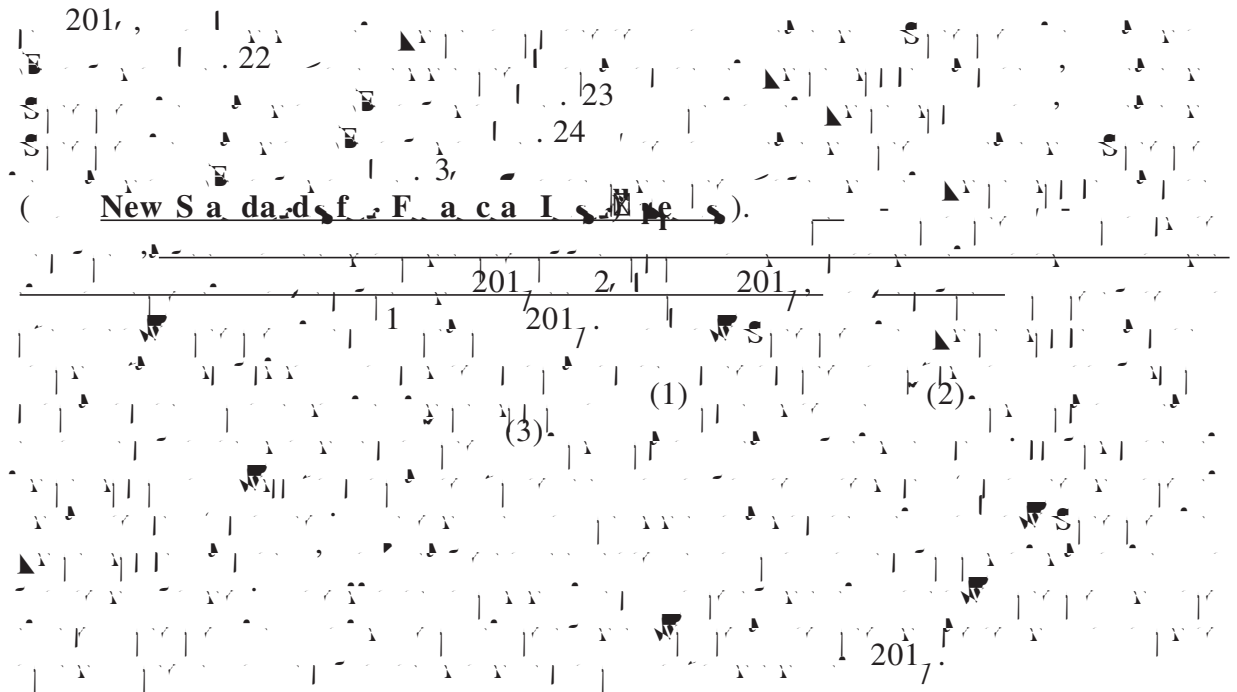
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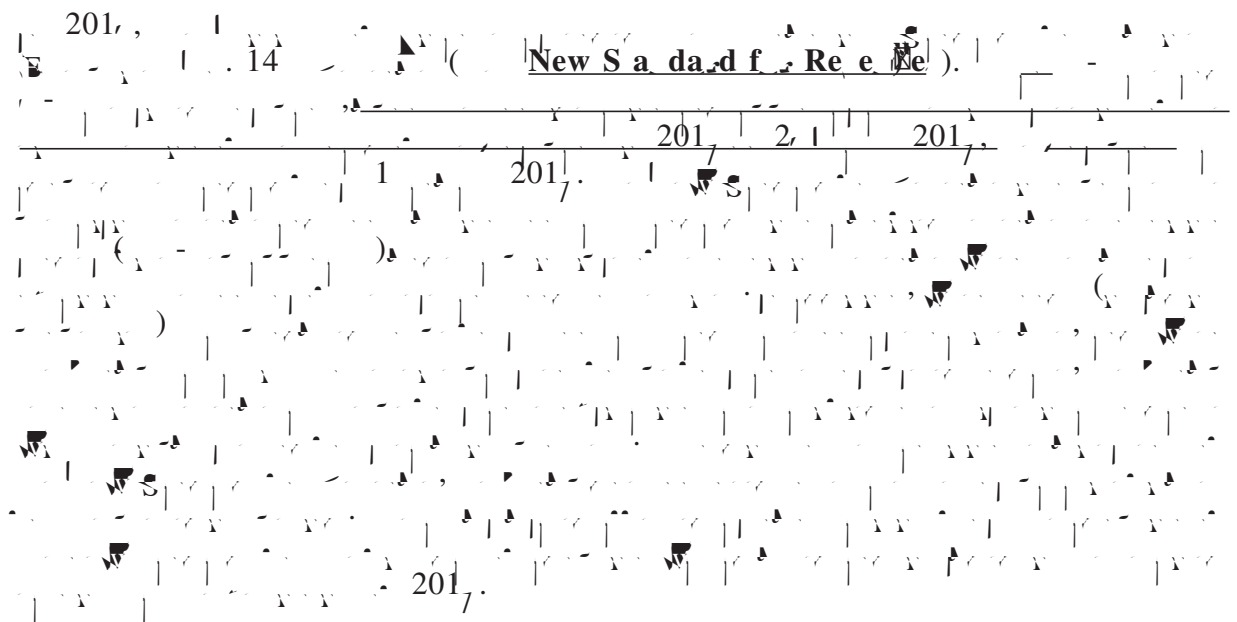
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(1) C a e... acc... p... c e s e a... f a c a... s... p e s



(2) C a e... acc... p... c e s e a... e e e



4 FINANCIAL STATEMENTS

4.1 Financial Statements

4.1.1 Consolidated Balance Sheet (unaudited)

As at 31 March 2018 and 31 March 2017 (unaudited)

Unit: RMB thousand

	Balance (As at 31 March 2018)	Balance (As at 31 March 2017)
Intangible assets		
Goodwill	9,474,677	9,474,677
Other intangible assets	634,080	1,477,000
	<u>1,243,520</u>	<u>1,377,774</u>
	<u>17,120,151</u>	<u>17,377,221</u>
41 (04) 02 10014 421,377,4) 0.01 (1,377,4) 0.02		

4.1.1 Consolidated Balance Sheet (unaudited)(continued)

Unit: RMB thousand

Item	Consolidated balance sheet (As at 31 March 2018)	2017 (As at 31 March 2017)
Current assets	19,311,170	11,317,347
Cash and cash equivalents	<u>17,478</u>	<u>3,027</u>
Accounts receivable	<u>1,177,705</u>	<u>1,774,479</u>
Prepaid expenses and other receivables	<u>13,360,986</u>	<u>12,217,311</u>
Inventory	<u>4,905,240</u>	<u>4,724,077</u>
Other current assets	<u>2,312,241</u>	<u>2,713,472</u>
Total current assets	<u>1,198,987</u>	<u>1,373,772</u>
Non-current assets	<u>608,304</u>	<u>3,777,373</u>
Property, plant and equipment	<u>41,479</u>	<u>2,443,434</u>
Intangible assets	<u>6,352,554</u>	<u>7,744,411</u>
Other non-current assets	<u>—</u>	<u>14,000</u>
Total non-current assets	<u>1,243,256</u>	<u>1,214,004</u>
Total assets	<u>4,045,852</u>	<u>4,077,757</u>
Total liabilities	<u>1,605,152</u>	<u>2,770,000</u>
Total current liabilities	56,180,404	1,421,777
Non-current liabilities	36,385	37,000
Accounts payable	<u>24,022,641</u>	<u>24,140,177</u>
Other non-current liabilities	<u>7,986,500</u>	<u>7,777,000</u>
Total non-current liabilities	<u>1,986,500</u>	<u>1,777,000</u>
Total liabilities	<u>353,774</u>	<u>347,277</u>
Total equity	<u>14,002</u>	<u>14,127</u>
Total equity	<u>808,564</u>	<u>4,232</u>
Total equity	<u>807,746</u>	<u>701,337</u>
Total equity	<u>2,593,203</u>	<u>1,771,477</u>
Total non-current liabilities	36,622,815	3,471,777
Total liabilities	92,803,219	7,373,444

4.1.1 Consolidated Balance Sheet (unaudited)(continued)

Unit: RMB thousand

Item	Current balance (As at 31 March 2018)	Previous balance (As at 31 March 2017)
Assets		
Non-current assets:		
Property, plant and equipment	2,984,697	2,922,777
Intangible assets	2,058,993	2,033,043
Financial assets	2,058,993	2,033,043
Investments in subsidiaries	4,235,160	4,200,000
Investments in associates	371,231	21,303
Other non-current assets	366	—
Current assets:	3,281,535	3,211,313
Monetary assets	20,016,361	1,734,444
Trade receivables		
Trade payables		
Trade receivables and trade payables	32,948,343	32,400,217
Monetary assets	10,849,519	10,000,000
Trade receivables	43,797,862	43,237,434
Trade payables	136,601,081	130,004,311

Legal representative's
authorised person:

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The person in charge of
accounting affairs:

Ze Ha

The head of the accounting
department:

Ze Ha

4.1.2 Balance Sheet of the Parent Company (unaudited)

As at the end of the reporting period, the balance sheet of the Parent Company is as follows:

Unit: RMB thousand

		December 31, 2018	December 31, 2017
Total Assets		31,645,288	23,774,417
Current Assets		12,229,741	13,177,142
Monetary funds	3,891,981	1,377,777	
Accounts receivable	4,785,264	4,173,377	
Prepaid expenses	1,528	1,142	
Other current assets	1,925,568	3,525,046	
Non-current Assets		20,908,514	10,477,117
Long-term equity investments	840,200	377,000	
Investments in subsidiaries	9,582,817	7,773,777	
Investments in associates	143,186	143,131	
Investments in joint ventures	55,321	32,321	
Other non-current assets	1,117	1,117	
Fixed assets	14,142	14,207	
Intangible assets	27,022	2,327	
Other non-current assets	72,969	3,140	
Total Liabilities		10,736,774	10,203,333
Total Equity		20,908,514	13,571,084
Current Liabilities		2,725,000	3,000,000
Accounts payable	217	14	
Other current liabilities	2,508,000	2,986,000	
Non-current Liabilities		8,011,774	7,203,333
Long-term debt	8,011,774	7,203,333	
Total Liabilities and Equity		31,645,288	23,774,417

4.1.2 Balance Sheet of the Parent Company (unaudited) (continued)

Unit: RMB thousand

Item	Current balance (As at 31 March 2018)	Previous balance (As at 31 March 2017)
Non-current assets	1,221,000	1,322,000
Property, plant and equipment	7,986,500	7,986,500
Intangible assets	1,986,500	1,986,500
Financial assets	21,822	21,822
Total non-current assets	9,229,322	9,311,822
Total assets	17,608,515	17,608,515
Shareholders' equity:		
Share capital	2,984,697	2,984,697
Reserves	2,058,993	2,058,993
Total shareholders' equity	5,043,690	5,043,690
Liabilities:		
Current liabilities	3,353,295	3,353,295
Long-term liabilities	495,049	495,049
Total liabilities	3,848,344	3,848,344
Total equity and liabilities	14,036,773	14,036,773
Total equity and liabilities	31,645,288	31,645,288

Legal representative's
authorised person:

Ma B a

The person in charge of
accounting affairs:

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The head of the accounting
department:

Ze Ha

4.1.3 Consolidated Income Statement (Unaudited)

附注 4.1.3 合并利润表 (未经审计) (续)

Unit: RMB thousand

项目	比较期间	
	2018 年 1-9 月 (January-September 2018)	2017 年 1-9 月 (January-September 2017)
I. 营业收入	19,253,639	14,885,771
II. 营业成本	16,712,320	11,781,170
III. 营业利润	748,734	78,333
IV. 营业外收入	28,263	1,873
V. 营业外支出	9,511	1,088
VI. 利润总额	767,486	79,118
VII. 所得税费用	183,667	23,778
VIII. 净利润	583,819	55,340
IX. 其他综合收益	583,819	55,340
X. 综合收益总额	446,287	0,711
XI. 归属于母公司所有者的综合收益总额	137,532	10,772
XII. 归属于少数股东的综合收益总额	-	-

4.1.3 Consolidated Income Statement (Unaudited) (continued)

Unit: RMB thousand

Current period		Comparison period
(Jan-Mar 2018)		(Jan-Mar 2017)
VI. Operating expenses		
(389,678)		7,774
1. Salaries and wages		(304,367)
2. Depreciation and amortization		(304,367)
3. Research and development expenses		231
4. Selling expenses		(1,156)
5. Administrative expenses		(303,442)
6. Financial expenses		(85,311)
VII. Tax expenses		194,141
1. Income tax		141,920
2. Other taxes		52,221
VIII. Earnings per share:		
(I) Basic earnings per share	(RMB per share)	0.1409
(II) Diluted earnings per share	(RMB per share)	0.1405

Legal representative's
authorised person:

Ma B a

The person in charge of
accounting affairs:

Ze Ha

The head of the accounting
department:

Ze Ha

4.1.4 Income Statement of the Parent Company (unaudited)

Income Statement of the Parent Company (unaudited) (RMB thousand)

Unit: RMB thousand

	2018	2017
I. Revenue	74,929	2,300
Operating revenue	615	1,402
Other revenue	44,923	7,430
Operating revenue	349,026	107,222
Other revenue	397	1
Operating revenue	4,741	21,207
Other revenue	9,112	-
Operating revenue	4,140	27
II. Operating profit	(301,245)	4,000
Operating profit	917	-
Operating profit	-	7
III. Tax profit	(300,328)	4,004
Tax profit	171	322
IV. Net profit	(300,499)	3,702
Net profit	(300,499)	3,702
Net profit	-	-
V. Other comprehensive income	-	-
VI. Tax comprehensive income	(300,499)	3,702

Legal representative's
authorised person:

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accounting affairs:

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department:

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4.1.5 Consolidated Cash Flow Statement (unaudited)

2017年1月1日至2018年12月31日止期间 (人民币千元)

Unit: RMB thousand

	2018年12月31日 (January 2018)	2017年12月31日 (January 2017)
I. 经营活动产生的现金流量		
销售商品、提供劳务收到的现金	20,384,527	14,400,000
收到的税费返还	904,692	31,444
收到其他与经营活动有关的现金	50,965	1,200
Sub-total of cash flows from operating activities	21,340,184	14,402,244
购买商品、接受劳务支付的现金	19,481,774	13,040,000
支付给职工以及为职工支付的现金	1,733,851	1,300,000
支付的各项税费	642,056	400,000
支付其他与经营活动有关的现金	557,411	2,140
Sub-total of cash flows from operating activities	22,415,092	14,742,140
Net cash flows from operating activities	(1,074,908)	(339,896)
II. 投资活动产生的现金流量		
收回投资收到的现金	500,000	0
取得投资收益收到的现金	887	12,200
处置固定资产、无形资产和其他长期资产收到的现金	66,289	11,700
处置子公司及其他营业单位收到的现金	126,743	0
收到其他与投资活动有关的现金	160,000	0
Sub-total of cash flows from investing activities	853,919	23,900
购建固定资产、无形资产和其他长期资产支付的现金	1,037,666	3,700
投资支付的现金	600,000	1,320
Sub-total of cash flows from investing activities	1,637,666	5,020
Net cash flows from investing activities	(783,747)	(1,444,301)

4.1.5 Consolidated Cash Flow Statement (unaudited) (continued)

Unit: RMB thousand

I e	C a (Ja Ma 2018)	2017)
III. Cash flows from operating activities	28,562	1,000
Cash flows from operating activities	28,562	1,000
Cash flows from operating activities	15,350,172	14,71,720
Cash flows from operating activities	1,401	2,43
Sub-total of cash flows from operating activities	15,380,135	14,71,720
Cash flows from investing activities	9,014,029	12,47,1
Cash flows from investing activities	589,100	2,77
Cash flows from investing activities	207,429	-
Sub-total of cash flows from investing activities	9,603,129	12,72,01
Net cash flows from operating activities	5,777,006	2,14,02
IV. Effect of exchange rate changes on cash and cash equivalents	(331,776)	(3,14)
V. Net increase in cash and cash equivalents	3,586,575	7,00
Cash flows from financing activities	5,442,857	7,33,77
VI. Cash balance at the end of the period	9,029,432	7,10,33

Legal representative's
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Ma B. a

The person in charge of
accounting affairs:

Ze Ha

The head of the accounting
department:

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4.1.6 Cash Flow Statement of the Parent Company (unaudited)

附注：现金流量表各项目均以人民币列示 (单位：人民币千元)

Unit: RMB thousand

项目	现金流量表	
	2018年1-9月 (January to September 2018)	2017年1-9月 (January to September 2017)
I. 经营活动产生的现金流量		
销售商品、提供劳务收到的现金	160,622	2,444
收到的税费返还	3,304,016	2,330,711
Sub-total of cash flows from operating activities	3,464,638	2,423,155
处置固定资产、无形资产和其他长期资产收回的现金净额	26,698	23,744
处置子公司及其他营业单位收到的现金	7,876	3,714
收到的其他与经营活动有关的现金	3,282,436	2,777,777
Sub-total of cash flows from investing activities	3,317,010	2,794,194
Net cash flows from operating activities	147,628	(1,772)
II. 筹资活动产生的现金流量		
吸收投资收到的现金	706,933	4,000,000
发行债券收到的现金	329	1,073
收到的其他与筹资活动有关的现金	3,495	
Sub-total of cash flows from financing activities	710,757	4,001,073
偿还债务支付的现金	4,988	7,024
分配股利、利润或偿付利息支付的现金	500,000	2,200,000
支付的其他与筹资活动有关的现金	1,800,000	300,000
Sub-total of cash flows from financing activities	2,304,988	2,507,024
Net cash flows from financing activities	(1,554,231)	(74,277)

4.1.6 Cash Flow Statement of the Parent Company (unaudited) (continued)

Unit: RMB thousand

I e	C a (Ja Ma 2018)	(201,)
III. Cash flows from operating activities:		
Cash received from sales of goods and services	2,375,000	2,400,000
Sub-total of cash flows from operating activities	2,375,000	2,400,000
Cash received from disposal of non-current assets	196,000	2,000,000
Cash received from disposal of long-term investments	39,209	1,000,000
Sub-total of cash flows from disposal of non-current assets	235,209	2,000,000
Net cash flows from operating activities	2,139,791	3,000,000
IV. Effect of exchange rate changes on cash and cash equivalents	(2,780)	1
V. Net increase in cash and cash equivalents	730,408	(1,014,000)
Cash and cash equivalents at the beginning of the period	335,730	1,000,000
VI. Cash balance at the end of the period	1,066,138	0,000

Legal representative's
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The person in charge of
accounting affairs:

Ze Ha

The head of the accounting
department:

Ze Ha

4.2 Additions

▼

2017

China International Marine Containers (Group) Co., Ltd.
YU Yuhang
Company Secretary

2017

As at the date of this announcement, the Board comprises Mr. WANG Hong (Chairman), Mr. WANG Yuhang (Vice-chairman), Mr. HU Xianfu and Mr. LIU Chong as non-executive Directors; Mr. MAI Boliang as an executive Director; and Mr. PAN Chengwei, Mr. PAN Zhengqi and Mr. WONG Kwai Huen, Albert as independent non-executive Directors.

* For identification only